

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2020
 Current Dates: 5/1/2020 - 5/31/2020
 Cumulative Dates: 1/1/2020 - 5/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	3,799.79	\$2,196.06	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	54,975.70	\$40,569.61	40	\$194,211.95	20.89%
A2b - Residential Conservation Services (RCS)	0.00	\$2,002.50	10	0.00	\$12,517.50	49	\$29,741.00	42.09%
A2c - Residential Retail	-9,434.80	\$14,284.00	5	246,637.90	\$73,479.90	28	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$8,043.73	4	\$0.00	0.00%
Res Subtotal	-9,434.80	\$16,286.50	15.00	305,413.39	\$136,806.80	122	\$223,952.95	
Res % of Total	100.00%	97.53%	93.75%	79.22%	77.50%	90.37%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	2,402.20	\$919.44	2	\$73,991.20	1.24%
IE Subtotal	0.00	\$0.00	0.00	2,402.20	\$919.44	2	\$73,991.20	
IE % of Total	0.00%	0.00%	0.00%	0.62%	0.52%	1.48%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$412.50	1	0.00	\$412.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	71,448.84	\$37,349.56	3	\$88,457.34	42.22%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$475.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	6,272.88	\$562.00	6	\$0.00	0.00%
C&I Subtotal	0.00	\$412.50	1.00	77,721.72	\$38,799.06	11	\$88,457.34	
C&I % of Total	0.00%	2.47%	6.25%	20.16%	21.98%	8.15%	22.89%	
Total	-9,434.80	\$16,699.00	16	385,537.31	\$176,525.30	135	\$386,401.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.